# TBM council









Work Stream 1: FACT	<u>Due</u>	
Define approach, schedule for workstream	Nov-15	
• Identify Executive Sponsor, sample agency	Nov-15	
<ul> <li>Validate Delta between Commercial model and FACT</li> </ul>	Dec-15	
<ul> <li>Review model with Executive Sponsor and participating agency</li> </ul>	Jan-16	
Draft Recommendations	Feb-16	
Finalize Recommendations	Mar-16	
Vork Stream 2: Investment Framework	<u>Due</u>	
Solicit IT future-state vision from OMB.	Dec-15	
• Define and soliciit roles and responsibilities.	Jan-16	
<ul> <li>Solicit leading practices from Federal departments and agencies.</li> </ul>	Jan-16	
• Identify IT tools, templates, frameworks, models and datasets.	Jan-16	
Define IT leading practices, develop recommendations.	Mar-16	
Align recommendations with Work Streams 1, 3, 4.	Mar-16	
Nork Stream 3: Financial Framework	<u>Due</u>	
• Federal Workstream Participants Formed	Nov-15	
• Produce initial draft financial framework for metrics/benchmarking	Dec-15	
• Identify other public sector experiences (US and int'l) for similar programs	Dec-15	
• Set up working sessions and review draft with Fed participants and others	Jan-16	
Produce initial draft recommendations	Feb-16	
Produce Final draft recommendations	Mar-16	
Vork Stream 4: Reporitng and Data Requirements	<u>Due</u>	
• Publication of Detailed WS 4 Project Plan	30-Nov	
• Collection and Summary Of Existing Policies and Reporting Reqs Complete	30-Dec	
• Cross-reference and Analysis to Workstreams 1-3 efforts	TBD	
Cross-reference and gap analysis to FITARA requirements	TBD	
Cross-reference and gap analysis to TBM Best Practices	TBD	

• Findings and Recommendations (Automated GRC Capability, Process Guides etc.)

Not Started or N/A

Off Track

## **Key Accomplishments**

- Defined project approach
- Identified blended agency team members for participation
- Initiated preliminary analysis on difference between commercial and FACT

#### **Key Risks**

- Team engagement during busy/holiday season
- Availability of data to test FACT adaptation

#### Key Accomplishments

- Deloitte's ITCC Team Established internal team to execute work-steam.
- OMB Engagement Started initial conversations with OMB.

#### **Key Risks**

• Availability of Federal Leaders - Soliciting leading IT investment practices and tools is dependent on the ongoing support of Federal leadership.

#### **Key Accomplishments**

- Formed key TBM/commercial team
- Commercial best practices being collected and analyzed for applicability to ITCC

#### **Key Risks**

 Identifying key and representative team from Fed government side to review and help with recommendations

## **Key Accomplishments**

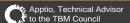
- Cask Support Team Mobilized/Plan Published
- Data Sources Identified and IT Cost-Relevant Information Aggregated

#### **Key Risks**

- Agency contacts may not be as responsive to information requests as we hope
- Lack of collaboration w/govt. Partners increases adoption risks

On Track

At Risk



TBD

Work Strea

# Assumptions

- Investment Planning Phases The initial set of recommendations will focus on IT investment planning activities, templates, and tools.
- Performance Management in ITCC Phase 2 Future phases of the ITCC will focus on investment performance management and benefits realization recommendations.